



MISSION STATEMENT

The mission of the
Anamosa Community School District
is to provide **ALL** students
EDUCATIONAL OPPORTUNITIES
to **learn** and **achieve**
in a rapidly **changing** global
society.

**Anamosa Community School District
Board of Directors Regular Meeting
Administrative Offices Board Room
April 3, 2017 - 7:00 p.m.**

PUBLIC HEARING - 7:00 p.m. - 2017-2018 Certified Budget

TENTATIVE AGENDA

- | | |
|--|---------|
| 1. Call to Order | Exhibit |
| 2. Roll Call and Determination of a Quorum | |
| 3. Adoption of Agenda | |
| 4. Communication from Individuals & Delegation
Recognize Visitors & Community Input | |
| 5. Employee Resignations/Terminations | A |
| 6. Consent Agenda (Review & Approval)
Personnel Appointments & Adjustments | B |
| 7. Student Success - AHS | C |

OLD BUSINESS

- | | |
|-------------------------------------|---|
| 1. Second Reading of Board Policies | D |
|-------------------------------------|---|

NEW BUSINESS

- | | |
|---|---|
| 1. Receive Secretary/Paraeducator Negotiations Proposal | E |
| 2. Approve Bids for Sale of Bus | F |
| 3. Certified Budget for 2017-2018 | G |
| 4. Approval of FFA Fundraiser - Plant Sales | H |

REPORTS

1. Administrative Reports
2. Superintendent Report
3. Committee Reports
4. Board Comments

ADJOURN

BOARD WORKSHOP - IASB

IMPORTANT DATES

April 17, 2017 - Regular Board Meeting - 7:00 p.m.

May 1, 2017 - Regular Board Meeting - 7:00 p.m.

BOARD OF EDUCATION MEETING
April 3, 2017

ISSUE: Employee Resignations/Terminations

BACKGROUND:

Individual employee resignations, as outlined below, are recommended for approval.

<u>Employee Name</u>	<u>Position</u>	<u>Reason</u>	<u>Effective Date</u>
Sandy Antons	Elementary Teacher Librarian	Retirement	End of 2016-2017 School Year

THE RECOMMENDATION IS:

“The Board of Education approves the employee resignation of Sandy Antons, Elementary Teacher Librarian effective at the end of the 2016-2017 school year.”

BOARD OF EDUCATION MEETING
April 3, 2017

ISSUE: Personnel Appointments and Adjustments

BACKGROUND:

Routine personnel matters, as outlined in attachment, are recommended for approval.

THE RECOMMENDATION IS:

“The Board of Education approves the transfer of Jody Fairbanks, 8th Grade Science Teacher to High School Science Teacher beginning in the 2017-2018 School Year.”

PERSONNEL APPOINTMENTS & ADJUSTMENTS – 4-3-17

BLDG. /SUBJECT

REASON

EFF. DATE

CERTIFIED STAFF

Jody Fairbanks

Transfer from 8th Grade Science Teacher
to High School Science Teacher

Open Position (Vernon)

2017-2018 School Year

CLASSIFIED STAFF

COACHING/EXTRA-CURRICULAR

TEACHER LEADERSHIP COMPENSATION GRANT

DECLINE CONTRACT – INFORMATION ONLY

INFORMATION ONLY

BOARD OF EDUCATION MEETING
April 3, 2017

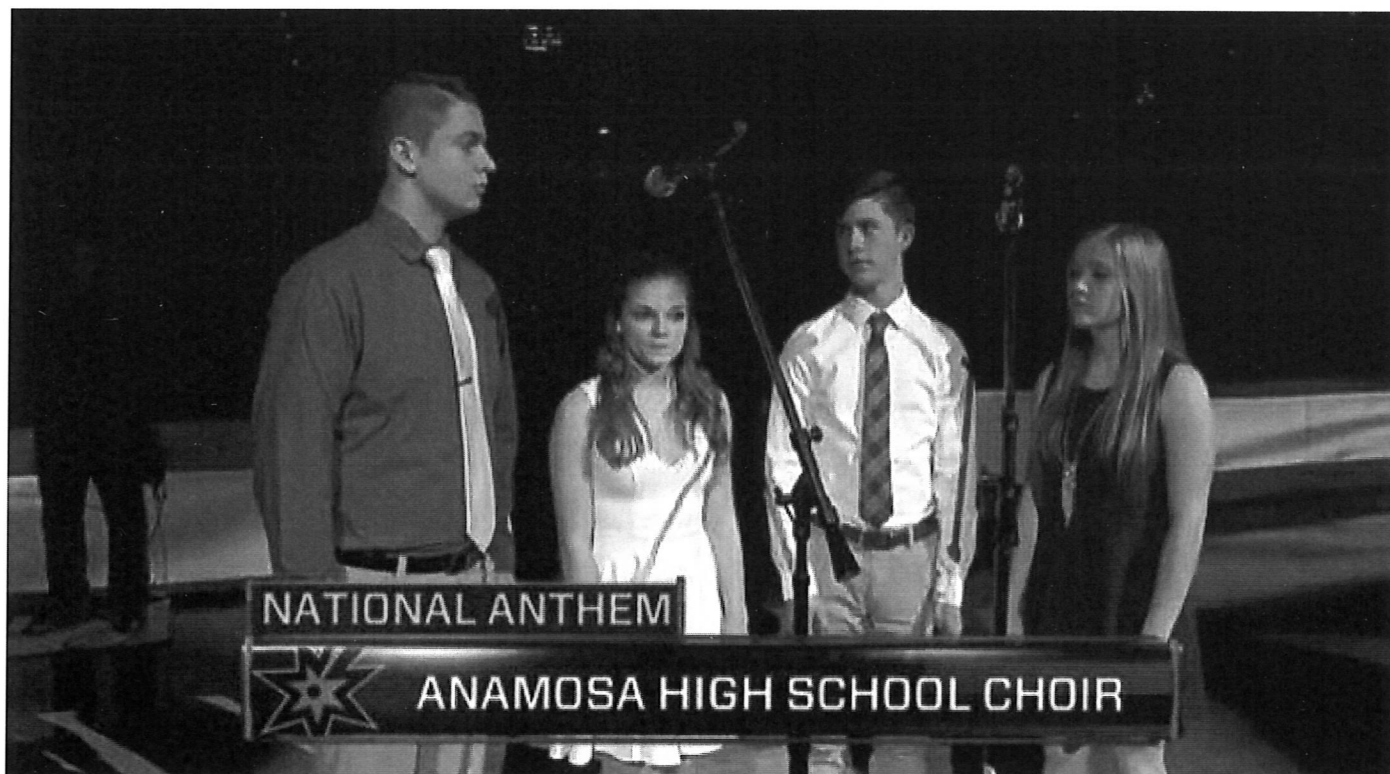
ISSUE: Student Success – High School

CONTACT: Jacqueline Lahey, Principal

BACKGROUND:

Four Anamosa students took to center court to sing the National Anthem at a San Antonio Spurs basketball game. Vann Barnette (junior), Hannah Behrends (sophomore), Luke Rogers (senior), and Alexa Jess (sophomore), sang at the basketball game.

The four are a part of the high school choir, which traveled to Texas on a spring break music trip.



INFORMATION ONLY

BOARD OF EDUCATION MEETING
April 3, 2017

ISSUE: Second Reading of Board Policies

CONTACT: Lisa Beames, Superintendent

BACKGROUND:

The following policies are being presented for Second Reading:

809.4	Naming of School District Facilities/Property/Events	New Policy
204.12	Meetings by Telephone or Other Electronic Means	New Policy
401.3	Severance Pay	
901.3	Educational Specifications	New Policy # 809.3
901.8	Construction Contracts	Delete Policy
RP901.8	Construction Contracts	Delete Policy
902.4	Disposition of Obsolete Equipment	New Policy # 803.10
902.6	Tobacco/Nicotine*Free Environment	New Policy # 905.4
1001.1	Board-Community Communication	New Policy # 901.1
1001.2	Superintendent-Community Communication	New Policy # 901.2
1001.5	Emergency School Closing	New Policy # 901.5
1001.6	Public/Private School Relations	New Policy #901.6
1001.7	Public Conduct on School Premises	New Policy # 905.2
RP1001.7	Public Conduct on School Premises	Delete Policy

THE RECOMMENDATION IS:

“Approve policies for Second Reading as presented.”

Naming of School District Facilities/Property/Events

Policy: The Board of Education believes names given to district facilities/property/events should have special significance to the community, its traditions and values. The naming of buildings and other facilities/property/events provides an opportunity to recognize the contributions of individuals, or groups, to education and to the life of our community.

The Board of Education recognizes the official name selected for a facility/property/event is a vital factor in the public image of the community. It is the intent of the board to name facilities in the District in a manner that evokes pride in students, school employees, parents/guardians and the community. Naming facilities is the sole authority of the Board of Education. All naming decisions will be consistent with the vision, mission, beliefs and goals of the Anamosa Community School District.

Additionally, the board reserves the rights to withdraw the name in the event that information is revealed may cause the name to be inappropriate for District buildings or grounds.

Request for Naming or Renaming Existing Facilities and Additions

A request for consideration of naming or renaming facilities/property/events may be initiated by the School Board, school employees, school-related organizations, students, or any interested citizen or community organization.

1. Such a request shall be made in writing to the Superintendent and forwarded to the School Board. These nominations should include supporting materials that address:
 - a. The rationale for the recommendation.
 - b. Biographical and background information regarding the proposed name.
 - c. Attributes / Qualities of the proposed honoree
 - i. Demonstrated record of excellence in their respective field evidenced by a variety of outstanding accomplishments, awards, leadership, and service roles in their profession, community, professional and civic organizations.
 - ii. Demonstrated positive role model for others.
 - iii. Demonstrated commitment to excellence. Extraordinary impact on students, staff, student achievement, activities, arts, or athletics.
 - iv. Exhibited positive values: honesty, integrity, sense of fairness, self-discipline, teamwork, dedication to work, etc.
2. The superintendent shall place the request on the agenda for Board action for referral to the standing committee. No action to name or rename facilities/property/events is to be taken by the School Board without referral to and recommendation from the standing committee.
3. The superintendent (or District administrative designee) will facilitate the functions of the standing committee in its review of the request and subsequent action.

If the naming of a facility or a portion of a facility is a condition of a gift to the District and the Board believes the size of the gift warrants such action, the Board may waive any or all requirements of this policy and approve the name designated by the donor. Dedication of a particular facilities/property/event does not guarantee that the dedication, name or memorial will exist in perpetuity.

Standing Committee:

1. The superintendent shall appoint a committee of not less than five (5) and not more than seven (7) individuals to be inclusive of staff, citizens, parents, and students to consider the naming request.
2. The superintendent or designee shall serve as the non-voting chairperson of the committee. A member of the School Board, appointed by the Board President, will also serve as a non-voting member of the committee.
3. The Standing Committee shall thoroughly study and review the request as it relates to the criteria stated on page 1 of this policy.
4. Costs associated with the naming or renaming of the facility shall be negotiated by the parties requesting the change and must be recommended by the superintendent.

The District recognizes that many individuals make extraordinary contributions that may warrant or generate a desire to commemorate their contributions. The District strongly suggests that other alternatives, including but not limited to the following also be considered:

- a. Establishing a scholarship in the individuals name with the Anamosa Community School Foundation.
- b. Landscaping improvements such as trees, stepping stones, benches with an appropriate plaque or signage.
- c. Establishing a special purpose fund with the Anamosa Community School Foundation.

The Board reserves the right of final approval for the name of any and all facilities.

Approved 4/3/17

MEETINGS BY TELEPHONE OR OTHER ELECTRONIC MEANS

Policy: A meeting will be conducted by electronic means only if a meeting in person is impossible or impractical. If an electronic meeting is held, public access to the conversation will be allowed unless the meeting is exempted from the open meetings law or is covered by an exception allowing a closed meeting. For meetings not exempted from the open meetings law but allowed to be closed, advance notice will be given as for other meetings, a vote to close the meeting will be made, and the telephone conversation will be audio recorded. Minutes will be kept of meeting held by electronic means, and the minutes will state the reason why a meeting in person was impossible or impractical.

The District believes a board member's physical presence at board meetings is valued. A board member may occasionally request to be connected to a board meeting by telephone or other electronic means if the board member is ill, out of town or has an emergency which prevents the member's attendance.

Approved 4/3/17

SEVERANCE PAY

Purpose: To ensure provision for severance pay approved by the Board.

Policy: The District, in an effort to thank employees with tenure in the District, will have in place a severance pay package for employees with at least fifteen (15) years of continuous service to the District and who are at least fifty-five (55) years of age.

Classified Staff: An employee, who is considered at least half time for his/her employment group, is eligible for severance pay at retirement **unless an early retirement package has been offered to this employee group in the same year.** The employee must have worked at least fifteen (15) continuous years for the District and be at least age fifty-five (55) at the time of retirement to receive this pay. It shall be based on the days of sick leave accumulated by the employee at the time of retirement. The severance pay shall be granted at the rate of fifteen percent (15%) of the per diem substitute pay for the employee group, at the time of retirement, up to a maximum of \$750.00.

Certified and Administrative Staff: An employee with a minimum of fifteen (15) years of continuous service in the District who retires at age fifty-five (55) or older shall be eligible for severance pay **unless an early retirement package has been offered to employees in their employee group in the same year.** Severance pay shall be based on the number of days of illness and disability leave accumulated by the employee at the time of retirement. Severance pay shall be granted at the rate of fifteen percent (15%) of the per diem substitute teacher's pay in effect at the time of retirement, up to a maximum of \$750.00.

Approved 3/20/06
Reviewed 3/7/11
Revised 7/21/14
Reviewed 4/3/17

EDUCATIONAL SPECIFICATIONS

Purpose: To insure the use of and provide guidelines for educational specifications in architectural designs.

Policy: The Board and Superintendent, with the assistance of personnel, citizen advisory groups, and consultants, shall prepare educational specifications which shall be used by the architect in planning the building elements in such a way that they will aid and abet the teaching and learning activities that will take place in the building that is planned.

The educational specifications shall provide the architect with an inventory of program requirements, a statement of functional program relationships, a definition of the number and character of classrooms, a description of needed specialized instructional facilities, the educational requirements for such areas as library, outside activity sites, gymnasium, cafeteria, auditorium, administrative suite, personnel and student service facilities, public service or community service facilities and any other pertinent information which will be of significance to the architect in visualizing what is expected of the proposed new building, building addition, or renovation.

Approved 1/16/89
Reviewed 3/20/00
Reviewed 12/19/05
Reviewed 10/3/2011
Reviewed 4/3/17

DISPOSITION OF OBSOLETE EQUIPMENT

School property, such as equipment, furnishings, or supplies (hereinafter equipment), will be disposed of when it is determined to be of no further use to the school district. It is the objective of the school district in disposing of the equipment to achieve the best available price or most economical disposal. The District will attempt to return previously gifted, but now obsolete, property back to the original donor or a family member.

Obsolete equipment having a value of \$2,500 - \$5,000 will be sold or disposed of in a manner determined by the board. Equipment having a value of less than \$2,500 shall be disposed of in a manner determined by the superintendent. Any obsolete equipment may be thrown away.

However, the sale of equipment, furnishings or supplies disposed of in this manner will be published in a newspaper of general circulation. The publication of the sale or disposition will be published with at least one insertion each week for two consecutive weeks. Any other disposition may be done in any other manner so with only one insertion in same newspaper.

A public hearing will be held regarding the disposal of the equipment with a value of \$5,000 or more prior to the board's final decision. The board will adopt a resolution announcing the proposed sale and will publish notice of the time and place of the public hearing and the description of the property will be in the resolution. Notice of the public hearing will be published at least once, but not less than 10 days and not more than 20 days, prior to the hearing date. Upon completion of the public hearing, the board may dispose of the equipment.

It is the responsibility of the superintendent to make a recommendation to the board regarding the method for disposing of equipment of no further use to the school district.

Approved 1/16/89
Revised 11/18/96
Reviewed 3/20/00
Reviewed 12/19/05
Revised 10/3/2011
Revised 4/3/17

TOBACCO/NICOTINE* FREE ENVIRONMENT

Purpose: To provide guidelines for tobacco/Nicotine* free, District campus, facilities, and vehicles.

Policy: In an effort to provide a healthy learning and working environment for employees, students and visitors; all District buildings, school grounds, property and vehicles shall be kept tobacco and nicotine* free. No student, staff member or school visitor is permitted to use or display any Tobacco/Nicotine* product at any time:

- In any building, facility, or vehicle owned, maintained, leased, rented or chartered by the district.
- On any school grounds or property owned, maintained, leased, rented or chartered by the district, including athletic fields, sidewalks and parking lots.
- At any school-sponsored or school-related event on-campus or off-campus.

Examples of prohibited tobacco and nicotine products include, but are not necessarily limited to, cigarettes, nicotine chew, snus, dissolvables, any simulated smoking devices such as electronic cigarettes, any electronic devices that can be used to deliver nicotine to the person inhaling from the device, any other look-alike products in which the original would include tobacco and/or nicotine and/or other nicotine products that are not approved by the Federal Drug Administration for tobacco cessation.

The policy may permit tobacco products to be included in instructional or research activities in public school buildings if the activity is conducted or supervised by the faculty member overseeing the instruction or research and the activity does not include smoking, chewing, or otherwise ingesting the tobacco product.

Enforcement of Tobacco/Nicotine* Free School Environment

The success of this policy will depend upon the thoughtfulness, consideration and cooperation of tobacco and non-tobacco users. All employees on school premises share in the responsibility for adhering to and assisting in compliance with this regulation.

Persons failing to abide by the policy shall be required to extinguish and/or dispose of the tobacco/nicotine* product in a safe manner and/or leave the school grounds and property immediately.

Students who willfully violate the policy will be treated in accordance with Good Conduct Regulation and Procedure RP502.1A and/or Possession and use of Controlled Substances, Code No. 502.3.

Employees who willfully violate the policy will be considered as demonstrating insubordination. Their conduct will be treated through due process procedures.

Visitors or Community members who rent school facilities will be required to sign a statement indicating their assumption of the responsibility to adhere to the tobacco free school environment policy as required in Guidelines for Community Use of District Facilities, RP1004.1A. It will be their responsibility to supervise their own activities to accomplish a Tobacco/Nicotine* free environment. Violation of this policy by the members of a group may effect adversely that group's future utilization of school grounds and property.

*"Nicotine products" means any product containing nicotine or other preparation of tobacco and any product or formulation of matter containing biologically active amounts of nicotine. "Nicotine product" does not include any cessation product specifically approved by the United States Food and Drug Administration (FDA) for use in reducing, treating, or eliminating nicotine or tobacco dependence.

Cross Reference: Possession and Use of Controlled Substance – Policy #502.3
 Substance Free Workplace – Policy 403.9 and RP403.9

Approved 11-21-94

Reviewed 3/20/00

Reviewed 12/19/05

Revised 6/18/07

Revised 8/6/12

Revised 4/3/17

BOARD-COMMUNITY COMMUNICATION

Purpose: To provide Board communication to the public.

Policy: The Board shall keep the community informed regarding the objectives, achievements, needs, and conditions of the school system.

The Board shall within its ability, cooperate with official area community agencies and concerned with the welfare of students.

Approved
Revised 8/16/93
Reviewed 4/17/00
Reviewed 12/19/05
Reviewed 6/20/11
Reviewed 4/3/17

SUPERINTENDENT-COMMUNITY COMMUNICATION

Purpose: To provide Superintendent communication to the public.

Policy: The Superintendent shall initiate and administrate a continuous program of communication within the community. He/she shall utilize appropriate school personnel and all available media in discharging this responsibility.

Approved 8/16/93
Reviewed 4/17/00
Reviewed 12/19/05
Reviewed 6/20/11
Reviewed 4/3/17

EMERGENCY SCHOOL CLOSING

Purpose: To provide guidelines for the emergency closing of school and for publicizing such closing.

Policy: The Superintendent shall have the authority to close schools because of extreme weather or other emergencies for the length of time the emergency exists. He/she shall make provisions to publicly announce such closings via available mass communication media as soon as possible after the decision is made to close schools.

The following television and radio stations will be contacted in the event of the emergency closing of school:

TELEVISION: KCRG, KGAN, and KWWL.

RADIO: WMT, KCCK, KHAK, KRNA, KDAT, KZIA, KISS.

DISTRICT WEBSITE

MESSENGER SYSTEM THROUGH STUDENT INFORMATION SYSTEM

Approved _____
Revised 1/20/97
Reviewed 12/19/05
Revised 6/20/11
Revised 4/3/17

Code No.: 901.7

PUBLIC/PRIVATE SCHOOL RELATIONS

Purpose: To promote positive public/private school relations.

Policy: The District's administrative staff shall develop positive working relationships with private school personnel serving students who reside in the District.

Approved _____

Revised 8/16/93

Reviewed 4/17/00

Reviewed 12/19/05

Reviewed 6/20/11

Revised 4/3/17

PUBLIC CONDUCT ON SCHOOL PREMISES

Policy: The board expects that students, employees and visitors will treat each other with respect, engage in responsible behavior, exercise self-discipline and model fairness, equity and respect. Individuals violating this policy will be subject to discipline. Students will be disciplined consistent with the student conduct policies. Employees will be disciplined consistent with employee discipline policies and laws. Others will be subject to consequences according to this policy.

Individuals are permitted to attend school sponsored or approved activities or visit school premises only as guests of the school district, and, as a condition, they must comply with the school district's rules and policies. Individuals will not be allowed to interfere with or disrupt the education program or activity. Visitors, like the participants, are expected to display mature, responsible behavior. The failure of individuals to do so is not only disruptive but embarrassing to the students, the school district and the entire community.

To protect the rights of students to participate in the education program or activities without fear of interference or disruption and to permit the school officials, employees and activity sponsors and officials to perform their duties without interference or disruption, the following provisions are in effect:

- Abusive, verbal or physical conduct of individuals directed at students, school officials, employees, officials and activity sponsors of sponsored or approved activities or at other individuals will not be tolerated.
- Verbal or physical conduct of individuals that interferes with the performance of students, school officials, employees, officials and activity sponsors of sponsored or approved activities will not be tolerated.
- The use of vulgar, obscene or demeaning expression directed at students, school officials, employees, officials and activity sponsors of sponsored or approved activities participating in a sponsored or approved activity or at other individuals will not be tolerated.

If an individual becomes physically or verbally abusive, uses vulgar, obscene or demeaning expression, or in any way interrupts an activity, the individual may be removed from the event by the individual in charge of the event. Law enforcement may be contacted for assistance.

Individuals removed from school premises have the ability to follow the board's chain of command and complaint policies should they choose to do so. The exclusion is in effect should the individual choose to appeal the decision of the superintendent. The term "individual" as used in the policy also includes students and employees.

If an individual has been notified of exclusion and thereafter tries to enter a school building or attends a sponsored or approved activity, the individual will be advised that his/her attendance will result in prosecution. The school district may obtain a court order for permanent exclusion from the school building or from future school sponsored or approved activities.

Legal Reference: Iowa Code §§ 279.8, .66; 716.7 (2013).

Approved 4/15/96
Reviewed 1/20/97
Revised 9/7/99
Revised 1/3/06
Revised 6/20/11
Revised 4/3/17

BOARD OF EDUCATION MEETING
April 3, 2017

ISSUE: Receive Secretary/Paraeducator Negotiations Proposal

CONTACT: Lisa Beames, Superintendent

BACKGROUND:

A member of the Secretary/Paraeducator Association will present their negotiations proposal.

INFORMATION ONLY

BOARD OF EDUCATION MEETING
April 3, 2017

ISSUE: Approve Bids for Sale of Bus

CONTACT: Lisa Beames, Superintendent

BACKGROUND:

The following bids have been received for **1997 84 passenger BlueBird TC2000** bus that has been put up for bid:

Bidder Name	Bid Amount
Rogers Concrete	\$750.00
Curtis English	\$700.00
Joe Schmitt	\$510.00

THE SUPERINTENDENT’S RECOMMENDATION IS:

“Approve bid from Rogers Concrete for \$750.00 for 1997 84 passenger BlueBird TC2000 bus.”

BOARD OF EDUCATION MEETING
April 3, 2017

ISSUE: Certified Budget for 2017-2018

CONTACT: Business Manager Linda Von Behren

BACKGROUND:

Selected documents of the proposed Certified Budget for 2017-2018 are attached as discussed at the March 6, 2017 board meeting. These documents are based on the Supplemental State Aid percentage set by the state legislature of 1.11%.

The total levy rate is estimated to be \$14.50657. This a decrease of \$.15929 or 1.1% from the 2016-2017 school tax rate.

The proposed budget includes \$3.30 debt service levy which includes a prepayment levy of \$161,326.

THE RECOMMENDATION IS:

“to approve the 2017-2018 Certified Budget as presented.”

ADOPTED ANAMOSA SCHOOL BUDGET SUMMARY

District No. 0234

Department of Management - Form S-AB

		Budget 2018	Re-est. 2017	Actual 2016
Taxes Levied on Property	1	5,408,706	5,256,272	5,071,052
Utility Replacement Excise Tax	2	80,896	79,349	121,820
Income Surtaxes	3	605,071	560,792	535,783
Tuition\Transportation Received	4	1,027,250	1,016,945	1,005,652
Earnings on Investments	5	15,370	18,025	59,839
Nutrition Program Sales	6	471,300	315,000	380,998
Student Activities and Sales	7	354,100	354,100	456,090
Other Revenues from Local Sources	8	1,200,315	305,783	1,671,940
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	8,134,581	7,572,872	7,413,956
Instructional Support State Aid	11	39,401	0	0
Other State Sources	12	68,350	1,626,128	1,290,656
Commercial & Industrial State Replacement	13	78,977	5,771	48,670
Title 1 Grants	14	185,000	187,356	180,919
IDEA and Other Federal Sources	15	515,000	515,384	665,607
Total Revenues	16	18,184,317	17,813,777	18,902,982
General Long-Term Debt Proceeds	17	0	0	0
Transfers In	18	949,270	1,058,512	898,107
Proceeds of Fixed Asset Dispositions	19	0	0	1,548
Total Revenues & Other Sources	20	19,133,587	18,872,289	19,802,637
Beginning Fund Balance	21	11,181,804	11,703,296	13,477,642
Total Resources	22	30,315,391	30,575,585	33,280,279
*Instruction	23	10,038,575	9,637,043	9,426,357
Student Support Services	24	660,715	595,820	486,884
Instructional Staff Support Services	25	1,162,440	1,101,520	863,810
General Administration	26	399,860	334,972	471,995
School/Building Administration	27	964,855	878,500	846,704
Business & Central Administration	28	273,545	234,700	248,646
Plant Operation and Maintenance	29	1,429,910	1,258,655	1,176,284
Student Transportation	30	869,254	731,911	683,611
This row is intentionally left blank	31	0	0	0
*Total Support Services (lines 24-31)	31A	5,760,579	5,136,078	4,777,934
*Noninstructional Programs	32	755,000	725,140	831,269
Facilities Acquisition and Construction	33	385,000	1,232,057	3,500,261
Debt Service	34	1,258,947	1,268,600	1,265,920
AEA Support - Direct to AEA	35	579,213	514,136	511,786
*Total Other Expenditures (lines 33-35)	35A	2,223,160	3,014,793	5,277,967
Total Expenditures	36	18,777,314	18,513,054	20,313,527
Transfers Out	37	949,270	880,727	1,263,456
Total Expenditures & Other Uses	38	19,726,584	19,393,781	21,576,983
Ending Fund Balance	39	10,588,807	11,181,804	11,703,296
Total Requirements	40	30,315,391	30,575,585	33,280,279

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2017-JUNE 30, 2018**

Department of Management - Form S-TX

ANAMOSA

District Number 0234

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	840,670
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	256,347

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	7
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	3,457,365			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	14,216			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	3,471,581	9.21859	3,420,173	51,408
+Instructional Support Levy (A&L line 15.13)	7	47,812	.12496	47,114	698
=Total General Fund Levy (A&L line 15.12)	8	3,519,393	9.34355	3,467,287	52,106
	9				
Management	10	325,000	.86302	320,188	4,812
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	256,347			
=Subtotal Voted Physical Plant & Equipment	14	256,347	.67000	252,611	3,736
+Regular Physical Plant & Equipment	15	126,260	.33000	124,420	1,840
=Total Physical Plant & Equipment	16	382,607			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	1,262,602	3.30000	1,244,200	18,402
GRAND TOTAL	22	5,489,602	14.50657	5,408,706	80,896

1-1-16 Taxable Valuation	WITH Gas & Electric Utilities	376,584,844	WITHOUT Gas&Elec	371,008,225
1-1-16 Tax Increment Valuation	WITH Gas & Electric Utilities	6,022,216	WITHOUT Gas&Elec	6,022,216
1-1-16 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	382,607,060	WITHOUT Gas&Elec	377,030,441

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 17, 2017.

_____ District Secretary

_____ County Auditor

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

Form includes ALL long term debt. Row 1 FINAL COLUMN is only Loans paid by VPPEL Tax. Rows 3-25 FINAL COLUMN is only GO Debt paid by Debt Service Tax.

(1) Project Name (A)	(2) Amount of Issue (B)	(3) Type of Issue - Indicate GO (General Obligation Bond) or Non-GO (C)	(4) Date General Obligation Bond Certified to County Auditor (D)	(5) Principal Due FY18 (E)	(6) Interest Due FY18 +(F)	(7) Bond Registration Due FY18 +(G)	(8) Total Obligation Due FY18 =(H)	(9) Amount Paid from Other Sources & Fund Balance in Appropriate Fund -(I)	(10) VPPEL Loan Paid by VPPEL Taxes or GO Bond Amount Paid by Budget Year Debt Service Taxes =(J)
(1) All Voted PPEL Loan agreements on this line		Non-GO					0		0
(2)									
(3) 2013 GO Bonds	9,850,000	GO		205,000	259,163	500	464,663		464,663
(4) 2014 GO Bonds	7,100,000	GO		460,000	176,113	500	636,613		636,613
(5) Sales Tax Revenue Bonds, Series 2010A	1,500,000	Non-GO		70,433			70,433		0
(6) Sales Tax Revenue Bonds, Series 2010B	1,300,000	Non-GO		61,042			61,042		0
(7) Sales Tax Revenue Bonds, Series 2010C	1,000,000	Non-GO		46,955			46,955		0
(8) Sales Tax Revenue Bonds, Series 2011A	1,000,000	Non-GO		61,026			61,026		0
(9) Sales Tax Revenue Bonds, Series 2011B	4,200,000	Non-GO		260,920			260,920		0
(10) Sales Tax Revenue Bonds, Series 2011C	2,000,000	Non-GO		124,248			124,248		0
(11) Sales Tax Revenue Bonds, Series 2012A	1,600,000	Non-GO		90,000	77,600	1,500	169,100		0
(12) Sales Tax Revenue Bonds, Series 2012B	2,290,000	Non-GO		20,000	69,053	2,000	91,053		0
(13) Prepayment Levy GO Bonds		GO		161,326			161,326		161,326
(14)							0		0
(15)							0		0
(16)							0		0
(17)							0		0
(18)							0		0
(19)							0		0
(20)							0		0
(21)							0		0
(22)							0		0
(23)							0		0
(24)							0		0
(25)							0		0
(26) Totals (Lines 3-25)				1,560,950	581,929	4,500	2,147,379	884,777	1,262,602

BOARD OF EDUCATION MEETING
April 3, 2017

ISSUE: Approval of FFA Fundraiser – Plant Sales

CONTACT: Lisa Beames, Superintendent

BACKGROUND:

FFA would like to sell annual plant baskets, vegetables, and 6-packs to community members and organizations in an effort to raise money for Scholarships to present to senior FFA members pursuing a degree in Agriculture.

The sale will run from the end of April to mid-June. This will also help FFA members build their Supervised Agricultural Experiences that they can use for proficiencies, awards, and higher honors like the State and American Degrees. Members of the horticulture and landscaping course will also be building career skills in the Greenhouse with the care of plants and marketing.

THE RECOMMENDATION IS:

“Approve FFA fundraiser of plant sales.”

Board of Education Committees

Policy Committee	Kristine Kilburg, Nicole Claussen, Sean Braden
Negotiations Committee	Kristine Kilburg Kandi Behnke, Sean Braden
PPEL & Facilities Committee	Connie McKean, Anna Mary Riniker, Nicole Claussen
CADRE	Nikki Claussen, Rob Sayre
Jones Co. Conf. Bd.	Roy Sayre
Ad Hoc Building/Long Range Planning	Connie McKean, Kristine Kilburg, Anna Mary Riniker,
Technology Committee	Rob Sayre, Anna Mary Riniker

Principal Reports



Strawberry Hill Elementary

1. The Kindergarten concert will be held April 6 at the PAC at 6 p.m.
2. Conferences were held last week. Participation information will be provided on the next report.
3. Movie Night was another huge success for our families and students.
4. Parent Advisory meetings for preschool and Title One have been completed for the year.
5. Transition activities are gearing up for our 4th grade students.

Anamosa Middle School

1. AMS tests for Iowa Assessments the week of April 3rd.
2. We have invited 6th graders from Olin to spend part of the day with us mid-April to acclimate them to our building.
3. We are taking our 8th graders on a college visit on Thursday, April 13th. They will be visiting Wartburg College (private), and UNI (public). We tried for Hawkeye Tech (Community College) on the same day, but couldn't make it work. We may take the kids to Kirkwood later this spring.
4. AMS will be sending a handful of 8th grade students to the State FFA Convention on Tuesday, April 11th. We are pleased to be given the opportunity as we've not done this before.
5. 5th/6th graders will be attending two upcoming theater performances:
 - a. Mary Poppins at Maquoketa where they'll find our very own Mr. Hovey in the pit on Thursday, Apr. 6th.
 - b. PAC for Old Creamery Theater on Thursday, April 13.

Anamosa High School

1. Spring Conferences are being held March 28 and 30th. We are hosting our first ever wrap your noodle around standards based grading on those nights. We will feed everyone spaghetti and welcome them to listen to our short presentation on standards based grading and held a Q&A session.
2. Seniors had a wonderful trip to St. Louis! All had a great time and we got many compliments on what a great bunch of students we have.
3. Congratulations to Chelsea Arensdorf, who is being named the Conversation Teacher of the Year. She received her award last Friday.
4. Congrats to Micheal Martensen, Alex Cabrera, Jay McLean, and Joe Fish on breaking school record in Sprint Medley in their first outdoor meet of the year.
5. We had 3 students receive Division 1 ratings at IHSMA State Solo and Ensemble Contest that was held last Saturday. Students were Jaydin Faille, Vann Barnette, and Zach Watson.